

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune Code: PH6370 Stream: PH Year: 2025-26 Location: Sector No 21 Yamunanagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86087	12913	99000
	Fee for Academic Year 2023-24	Approved	73913	11087	85000
	Fee for Academic Year 2022-23	Approved	97173	12827	110000
	Fee for Academic Year 2021-22	Approved	97173	12827	110000
	Fee for Academic Year 2020-21	Approved	101590	13410	115000
	Fee for Academic Year 2019-20	Approved	90988	12012	103000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 152061
	c) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31873386	71949
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	536677	1211
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32410063	73160
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	14962571	33776
4.2.1	a) Less income	188241	425
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	47184393	106511
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (943688) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	47184393	106511
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4718439	10651
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2165764	4889
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	5869
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1907813	4307
4.5	Total of (4.2.2.2 to 4.4)	58576409	132227
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(312+19+80+0+32+0) (Excluding TFWS, J&K, and Repeaters)	443	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	